

Fowler Elementary District
070445
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,139,160	\$392,369	\$38,386	\$72,690	\$13,186	\$2,655,791
Support Services						
Students	\$103,196	\$11,216	\$140	\$3,091	\$0	\$117,643
Instructional Staff	\$40,835	\$4,567	\$0	\$1,834	\$0	\$47,236
General Administration	\$163,953	\$27,083	\$27,929	\$2,821	\$2,826	\$224,612
School Administration	\$348,840	\$62,011	\$4,922	\$9,697	\$7,249	\$432,719
Business and Central	\$104,157	\$10,918	\$0	\$0	\$0	\$115,075
Operation Maintenance of Plant Services	\$220,427	\$50,476	\$208,578	\$229,770	\$16,175	\$725,426
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$25,000	\$3,270	\$0	\$0	\$0	\$28,270
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$3,145,568	\$561,910	\$279,955	\$319,903	\$39,436	\$4,346,772
Special Education						
Classroom Instruction	\$494,405	\$89,750	\$103,270	\$471	\$0	\$687,896
Support Services						
Students	\$49,425	\$7,492	\$8,550	\$0	\$0	\$65,467
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$41,230	\$8,649	\$0	\$212	\$0	\$50,091
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$585,060	\$105,891	\$111,820	\$683	\$0	\$803,454
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$154,960	\$28,893	\$19,719	\$54,036	\$8,781	\$266,389
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,885,588	\$696,694	\$411,494	\$374,622	\$48,217	\$5,416,615

Taken from FY 1998-1999 Annual Financial Report